

NNPC Monthly Oil & Gas Report: August 2021



NNPC Group Financial Performance by Entity

SBU/CSU	MONTHLY BUDGET (=N= MILLION)			PTD (=N= MILLION)			PTD (=N= MILLION)			PTD (=N= MILLION)			PTD (=N= MILLION)		
	MONTHLY BUDGET (=N= MILLION)			JULY, 2021			AUGUST, 2021			2021 BUDGET			2021 ACTUAL		
	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)	Revenue	Expense	Surplus/ (Deficit)
NPDC	187,866	97,969	89,897	156,081	67,454	88,627	52,459	62,152	-9,694	1,502,927	783,751	719,176	888,274	494,838	393,436
IDSL	3,455	2,186	1,270	1,335	1,171	164	893	1,166	-273	27,644	17,485	10,159	4,199	8,458	-4,260
NETCO	3,434	3,021	413	1,465	658	807	1,047	1,096	-49	27,476	24,170	3,306	11,388	10,917	472
Sub-Total	194,756	103,176	91,580	158,881	69,283	89,599	54,399	64,415	-10,016	1,558,046	825,406	732,640	903,861	514,213	389,648
NGC	9,789	2,013	7,775	8,669	1,987	6,683	16,261	2,009	14,252	78,309	16,108	62,202	87,741	44,507	132,248
NGMC	20,361	15,677	4,684	22,825	22,629	196	27,787	22,820	4,966	162,887	125,413	37,474	177,201	132,998	44,203
Sub-Total	30,150	17,690	12,460	31,495	24,616	6,879	44,048	24,830	19,218	241,197	141,521	99,676	264,942	88,491	176,451
KRPC	9	2,008	-1,999	74	3,644	-3,570	4	1,719	-1,715	73	16,063	-15,989	154	15,468	-15,314
PHRC	13	2,515	-2,503	58	2,809	-2,751	37	1,455	-1,417	100	20,121	-20,021	234	17,182	-16,949
WRPC	61	1,785	-1,724	62	1,923	-1,861	68	872	-804	488	14,280	-13,792	352	8,756	-8,404
Sub-Total	83	6,308	-6,225	194	8,376	-8,182	110	4,046	-3,937	661	50,463	-49,802	739	41,406	-40,667
RETAIL	29,064	27,709	1,355	22,373	20,262	2,111	17,072	15,722	1,350	232,513	221,672	10,841	183,280	167,660	15,620
PPMC	279,313	275,120	4,193	208,848	198,237	10,611	199,349	193,585	5,764	2,234,501	2,200,956	33,545	417,062	399,297	17,765
NPSC	2,913	5,202	-2,289	5,066	7,879	-2,813	1,920	-2,308	4,228	23,300	41,616	-18,315	34,758	34,608	151
SHIPPING	9,672	9,328	345	12,336	12,396	-60	10,834	12,029	-1,195	77,380	74,623	2,756	81,124	83,561	-2,437
DUKE OIL	98,490	96,881	1,609	85,461	84,024	1,436	85,256	82,153	3,103	787,922	775,047	12,875	921,854	892,490	29,364
Sub-Total	419,452	414,239	5,213	334,083	322,798	11,285	314,430	301,181	13,250	3,355,616	3,313,914	41,702	1,638,078	1,577,616	60,463
CHQ	823	19,713	-18,890	418,778	393,897	24,882	229,354	239,580	-10,226	6,585	157,705	-151,120	3,843,702	3,914,862	-71,161
Grand Total	645,263	561,126	84,137	943,431	818,969	124,462	642,341	634,051	8,290	5,162,106	4,489,009	673,097	6,651,322	6,136,588	514,734

NNPC AS A COMMERCIAL ENTITY

Financial Performance



VALUE ADDITION

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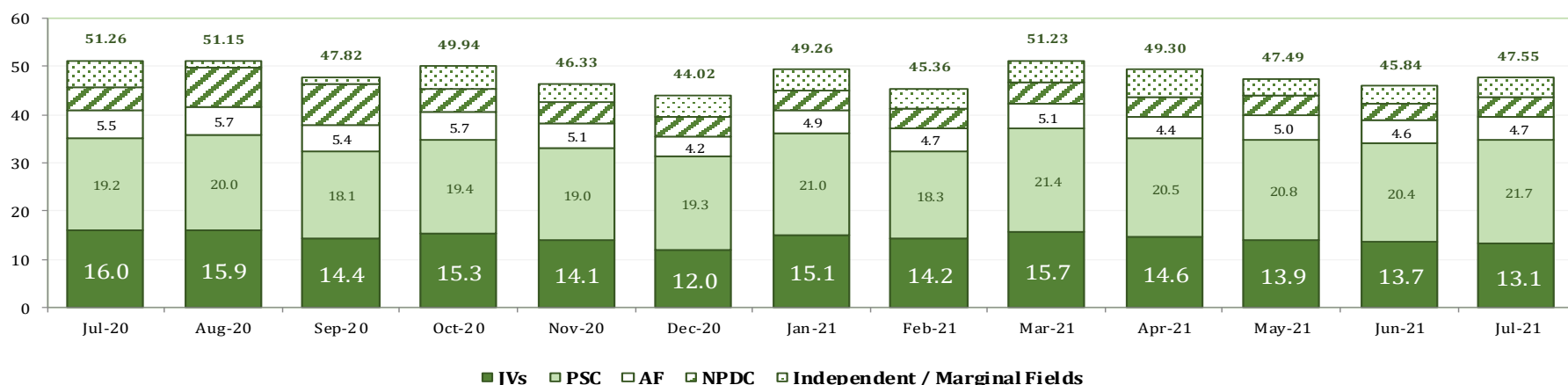
National Crude Oil & Condensate Production (Fiscalised) by Business Arrangement

Month	JVs	PSC	AF	NPDC	Independent / Marginal Fields	Total	Average Daily Production
	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels	Barrels
Jul-20	16,020,162	19,207,680	5,536,653	4,914,838	5,576,863	51,256,196	1,653,426
Aug-20	15,891,021	19,994,146	5,733,972	8,231,966	1,295,659	51,146,764	1,649,896
Sep-20	14,378,542	18,140,639	5,418,210	8,546,145	1,336,629	47,820,165	1,594,006
Oct-20	15,348,392	19,362,368	5,701,588	4,960,669	4,571,663	49,944,680	1,611,119
Nov-20	14,084,195	19,035,963	5,099,414	4,305,987	3,803,015	46,328,574	1,544,286
Dec-20	12,009,656	19,299,431	4,213,353	3,846,029	4,649,943	44,018,411	1,419,949
Jan-21	15,109,843	21,034,261	4,875,194	3,909,833	4,329,511	49,258,642	1,588,988
Feb-21	14,195,006	18,322,534	4,710,079	3,910,979	4,219,326	45,357,924	1,619,926
Mar-21	15,663,506	21,361,037	5,097,745	4,611,494	4,491,452	51,225,234	1,652,427
Apr-21	14,550,862	20,490,816	4,385,049	4,138,273	5,735,638	49,300,638	1,643,355
May-21	13,915,885	20,843,073	4,987,183	4,159,741	3,589,020	47,494,902	1,532,094
Jun-21	13,729,877	20,442,608	4,558,311	3,475,622	3,634,525	45,840,943	1,528,031
Jul-21	13,139,906	21,694,439	4,676,325	4,098,609	3,936,268	47,545,547	1,533,727
PTD	188,036,853	259,228,995	64,993,075	63,110,185	51,169,511	626,538,620	1,582,168

Note: July'21 Crude Production comprises Crude only of 38,756,146 barrels (1.22 mbd), Pure Condensate of 6,792,812 barrels & Spiked Condensate of 1,996,589 barrels

Monthly Crude Oil & Condensate Production

Total Monthly Crude Oil & Condensate Production (Million Barrels)



12 Months National Gas Production (Daily Average)

PERIOD	JV mmscfd	PSC mmscfd	NPDC mmscfd	TOTAL mmscfd
Aug-20	4,452.90	1,511.63	1,675.46	7,639.99
Sep-20	4,430.20	1,399.11	1,631.49	7,460.80
Oct-20	3,796.28	1,434.45	1,677.61	6,908.34
Nov-20	4,305.54	1,477.98	1,628.00	7,411.52
Dec-20	3,901.57	1,415.65	1,564.61	6,881.83
Jan-21	4,076.79	1,507.80	1,635.63	7,220.22
Feb-21	4,394.24	1,472.15	1,658.79	7,525.18
Mar-21	4,080.55	1,508.78	1,594.00	7,183.33
Apr-21	3,902.36	1,619.06	1,454.30	6,975.72
May-21	4,170.46	1,406.33	1,600.74	7,177.53
Jun-21	4,340.36	1,507.27	1,612.25	7,459.88
Jul-21	4,377.42	1,654.73	1,535.76	7,567.90
Aug-21	4,389.51	1,665.66	1,479.51	7,534.67
Average	4,201.40	1,506.20	1,596.01	7,303.61

Average Daily National Gas Production

Average Daily National Gas Production (mmscfd)

